

Submitted by: Chairman of the Assembly  
at the request of the Mayor  
Prepared by: Maintenance and Operations  
For Reading: February 13, 2007

CLERK'S OFFICE

ANCHORAGE, ALASKA

APPROVED

No. AR 2007-40

Date: 2-27-07

A RESOLUTION APPROPRIATING A ONE MILLION TWO HUNDRED FIFTY THOUSAND DOLLAR (\$1,250,000) CONTRIBUTION FROM THE MAINTENANCE AND OPERATIONS DEPARTMENT AREAWIDE SERVICE AREA FUND (FUND 101) APPROVED IN THE BP2007 GENERAL GOVERNMENT OPERATING BUDGET TO THE AREAWIDE SERVICE AREA CAPITAL IMPROVEMENT FUND (FUND 401) FOR MAJOR MUNICIPAL FACILITY UPGRADES AND REPAIRS.

WHEREAS, the Maintenance and Operations Department is responsible for maintenance, preservation and safe operation of Municipal facilities; and

WHEREAS, One Million Two Hundred Fifty Thousand Dollars has been approved as a contribution from the Maintenance and Operations Department Areawide General Fund 101 approved in the BP 2007 General Operating Budget to the Areawide Capital Improvement Fund 401 for major Municipal facility upgrades and repairs, now therefore;

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That One Million Two Hundred Fifty Thousand Dollars (\$1,250,000) of Maintenance and Operations Department Areawide Fund 101 approved in the BP2007 General Government Operating Budget are hereby appropriated as a contribution to the Areawide Capital Improvement Fund 401 for major Municipal facility upgrades and repairs.

Section 2. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 27th day of February, 2007.

ATTEST:

Don Sullivan  
Chair

Sharon S. Dineen  
Municipal Clerk

Departmental Appropriation:

Maintenance and Operations Department: \$1,250,000 (BP2007 General Operating Budget)



# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

No. AM 136-2007

Meeting Date: February 13, 2007

**FROM:** Mayor

**SUBJECT:** A RESOLUTION APPROPRIATING A ONE MILLION TWO HUNDRED FIFTY THOUSAND DOLLAR (\$1,250,000) CONTRIBUTION FROM THE MAINTENANCE AND OPERATIONS DEPARTMENT AREAWIDE SERVICE AREA FUND (FUND 101) APPROVED IN THE BP2007 GENERAL GOVERNMENT OPERATING BUDGET TO THE AREAWIDE SERVICE AREA CAPITAL IMPROVEMENT FUND (FUND 401) FOR MAJOR MUNICIPAL FACILITY UPGRADES AND REPAIRS.

The attached Resolution appropriates a \$1,250,000 contribution from the Maintenance and Operations Department Areawide Service Area Fund (Fund 101) approved in the BP2007 General Government Operating Budget to the Areawide Service Area Capital Improvement Fund (Fund 401) for major Municipal facility upgrades and repairs.

The contribution is to provide continued funding for much needed major Municipal facility upgrades and repairs. The elimination of State of Alaska matching grants for this program necessitates the need for appropriation of local funding for completion of some of the highest projects identified in the BP2007 Capital Improvement Budget. See enclosed Maintenance and Operations Department BP2007 Capital Improvement Budget.

The accounting detail is as follows:

<u>REVENUE</u>	<u>NAME</u>	<u>AMOUNT</u>
401-1709-9601	Contributions From Other Funds	\$ 1,250,000

  

<u>EXPENDITURES</u>	<u>NAME</u>	<u>AMOUNT</u>
401-1709-5202	Building Improvement > \$49,999	\$ 1,250,000

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE RESOLUTION APPROPRIATING A ONE MILLION TWO HUNDRED FIFTY THOUSAND DOLLAR (\$1,250,000) CONTRIBUTION FROM THE MAINTENANCE AND OPERATIONS DEPARTMENT AREAWIDE SERVICE AREA FUND (FUND 101) APPROVED IN THE BP2007 GENERAL GOVERNMENT OPERATING BUDGET TO THE AREAWIDE CAPITAL IMPROVEMENT FUND (FUND 401) FOR MAJOR MUNICIPAL FACILITY UPGRADES AND REPAIRS.

Prepared by: Gerald A. Pineau, Sr. Adm. Officer, Resource Management Division  
Recommended by: Alan J. Czajkowski, Director, Maintenance and Operations Department  
Fund certification: Jeffrey E. Sinz, Chief Fiscal Officer  
101-1634-3901-163400 \$1,250,000  
(BP2007 General Operating Budget)  
Concur: Denis C. LeBlanc, Municipal Manager  
Respectfully submitted: Mark Begich, Mayor

MAINTENANCE AND OPERATIONS DEPARTMENT  
2007 CAPITAL IMPROVEMENT BUDGET

<u>PROJECT TITLE AND DESCRIPTION</u>	<u>2007 PROJECT COST</u>
The following is a listing of expected Major Municipal Facility Upgrades for 2007:	
BIKE TRAILS BRIDGES & TUNNELS:	
Inspect & Repair Trail Bridges	\$ 135,000
PEDESTRIAN OVER PASSES & TUNNELS:	
Inspect, Repair & Upgrade	\$ 150,000
SERVICE HIGH SCHOOL POOL:	
Install Dehumidifier in AHU Room	\$ 50,000
Refurbish Roof	\$ 250,000
Refinish Pool Liner	\$ 210,000
VARIOUS FACILITIES:	
Energy Conservation	\$ 50,000
Emergency Repairs	\$ 100,000
Emergency Repairs to Roofs	\$ 50,000
Capital Maintenance Mgmt. System & Inventory	\$ 150,000
VARIOUS FIRE STATIONS:	
Emergency Repairs/Air conditioner FS No. 11	\$ 50,000
Z.J. LOUSSAC LIBRARY:	
Add Additional Security Cameras	\$ 30,000
Rebuild Fire Pump	\$ 25,000
TOTAL BUDGET	<u>\$1,250,000</u>

**Content Information****Content ID :** 004731**Type:** AR\_FundsApprop - Funds Approp Resolution

Reso Appro \$1,250,000 Contribution from O&amp;M BP2007 Operating

**Title:** Budget (Fund 101) to CIP Fund (Fund 401) for Major Municipal  
Facilities Repairs**Author:** pineaug**Initiating Dept:** StreetMaint**Date Prepared:** 1/16/07 3:41 PM**Director Name:** Alan J. Czajkowski**Assembly Meeting**  
**Date MM/DD/YY:** 2/13/07**Public Hearing Date**  
**MM/DD/YY:** 2/27/07M.O.A.  
2007 FEB - 2 AM 11:26  
CLEMS OFFICE**Workflow History**

<b>Workflow Name</b>	<b>Action Date</b>	<b>Action</b>	<b>User</b>	<b>Security Group</b>	<b>Content ID</b>
FundsAppropWorkflow	1/16/07 3:49 PM	Checkin	pineaug	Public	004731
StreetMaint_SubWorkflow	1/16/07 4:37 PM	Approve	czajkowskij	Public	004731
FundsAppropWorkflow	1/17/07 9:37 AM	Reject	mitsonjl	Public	004731
FundsAppropWorkflow	1/17/07 10:36 AM	Checkin	pineaug	Public	004731
StreetMaint_SubWorkflow	1/17/07 10:50 AM	Approve	czajkowskij	Public	004731
OMB_SubWorkflow	1/17/07 12:04 PM	Approve	mitsonjl	Public	004731
FundsAppropWorkflow	1/19/07 12:28 PM	Reject	sinzje	Public	004731
FundsAppropWorkflow	1/22/07 8:50 AM	Checkin	pineaug	Public	004731
StreetMaint_SubWorkflow	1/22/07 10:13 AM	Approve	czajkowskij	Public	004731
FundsAppropWorkflow	1/24/07 10:29 AM	Reject	mitsonjl	Public	004731
FundsAppropWorkflow	1/24/07 1:33 PM	Checkin	pineaug	Public	004731
StreetMaint_SubWorkflow	1/24/07 4:50 PM	Approve	czajkowskij	Public	004731
OMB_SubWorkflow	1/25/07 8:51 AM	Approve	mitsonjl	Public	004731
Finance_SubWorkflow	1/26/07 4:22 PM	Approve	sinzje	Public	004731
MuniManager_SubWorkflow	2/2/07 6:57 AM	Approve	leblancdc	Public	004731
MuniMgrCoord_SubWorkflow	2/2/07 9:20 AM	Approve	abbottmk	Public	004731